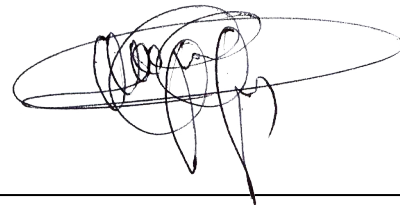


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$8,451,760.00	-\$950,371.50	\$7,501,388.50	\$7,473,581.60	\$7,473,581.60	\$27,806.90
SECRETARIA TECNICA	\$1,378,878.00	\$95.42	\$1,378,973.42	\$1,377,124.12	\$1,377,124.12	\$1,849.30
SECRETARIA EJECUTIVA	\$18,665,513.00	-\$2,481,872.19	\$16,183,640.81	\$16,150,289.39	\$16,150,289.39	\$33,351.42
COMUNICACION SOCIAL	\$7,448,187.00	-\$315,987.00	\$7,132,200.00	\$7,090,956.57	\$7,090,956.57	\$41,243.43
VISITADURIAS 1,2,3,4,5	\$64,286,121.00	-\$6,034,672.11	\$58,251,448.89	\$58,037,981.22	\$58,037,981.22	\$213,467.67
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$18,466,209.00	-\$442,131.28	\$18,024,077.72	\$17,923,358.41	\$17,923,358.41	\$100,719.31
ADMINISTRACION	\$18,645,076.00	\$11,962,700.93	\$30,607,776.93	\$30,565,964.13	\$30,565,964.13	\$41,812.80
CONTRALORIA	\$3,350,530.00	-\$113,574.00	\$3,236,956.00	\$3,212,090.07	\$3,212,090.07	\$24,865.93
Sin Ramo/Dependencia	\$140,692,274.00	\$1,624,188.27	\$142,316,462.27	\$141,831,345.51	\$141,831,345.51	\$485,116.76
Total Final	\$140,692,274.00	\$1,624,188.27	\$142,316,462.27	\$141,831,345.51	\$141,831,345.51	\$485,116.76



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.